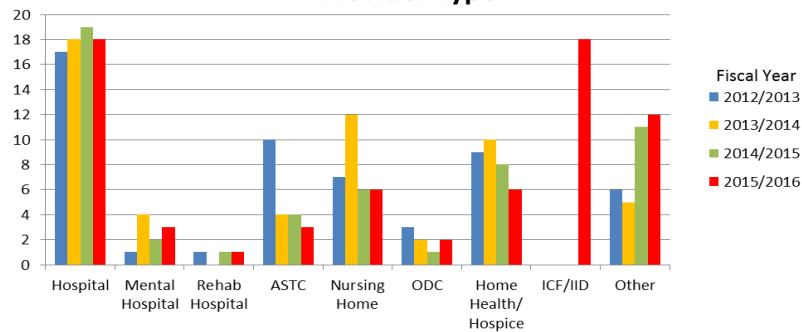
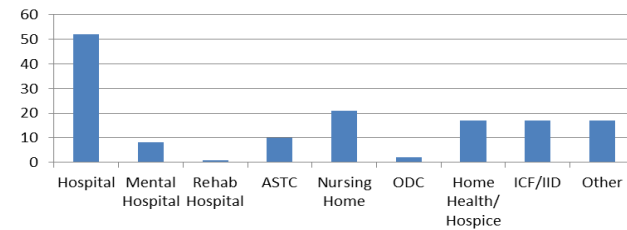


CON Application Evaluation Charts

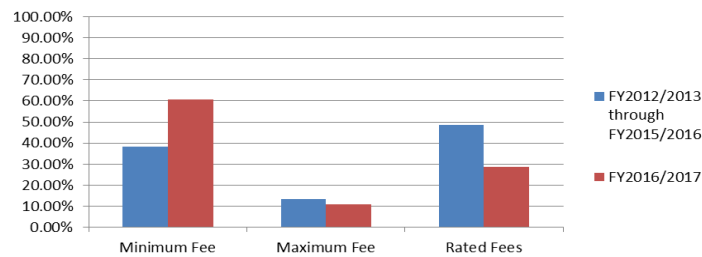
Number of Certificate of Need Applications by Provider Type



Number of Certificate of Need Applications Approved FY 2013/2014 Through FY 2015/2016



Certificate of Need Application Filing Fee Comparison

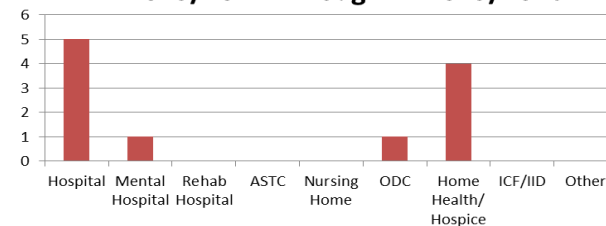


Rated Fees are those Filing Fees that are based on rate per \$1,000 project cost.

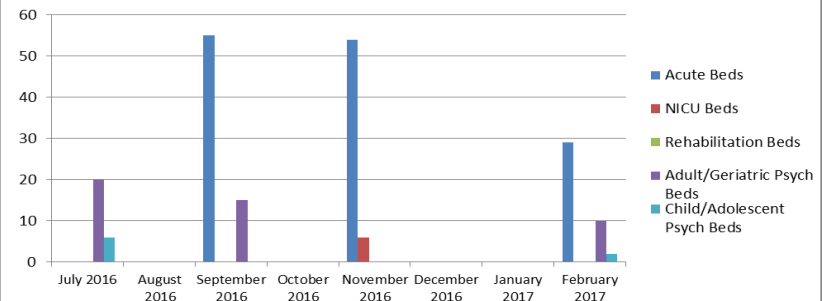
FY2012/2013 thru FY2015/2016: Minimum Fee was \$3,000 & Maximum Fee was \$45,000;
Rate = \$2.25/\$1,000 project cost.

FY2016/2017: Minimum Fee is \$15,000 and Maximum Fee is \$95,000;
Rate = \$5.75/\$1,000 project cost..

Number of Certificate of Need Applications Denied FY 2013/2014 Through FY 2015/2016



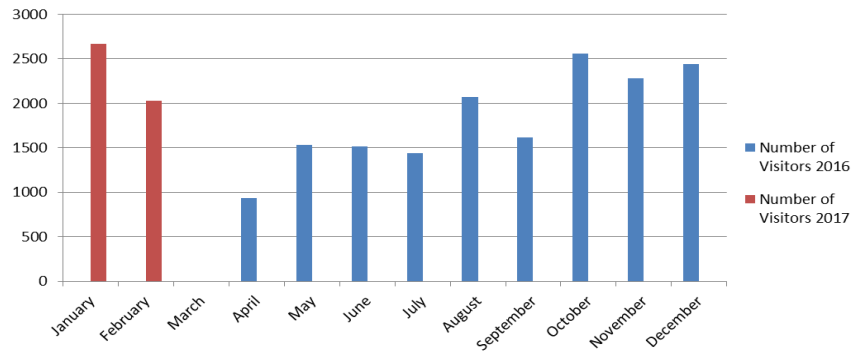
Bed Capacity Increase per 10% Exemption Allowed Under Public Chapter 1043



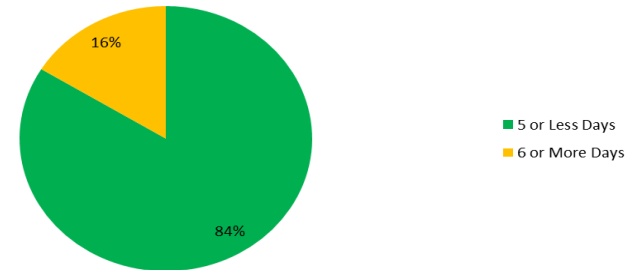
Public Chapter 1043 took affect July 1, 2016. It allows hospitals to increase their licensed bed capacity by 10% per bed type every three years without filing for a Certificate of Need.

Customer Service Evaluations

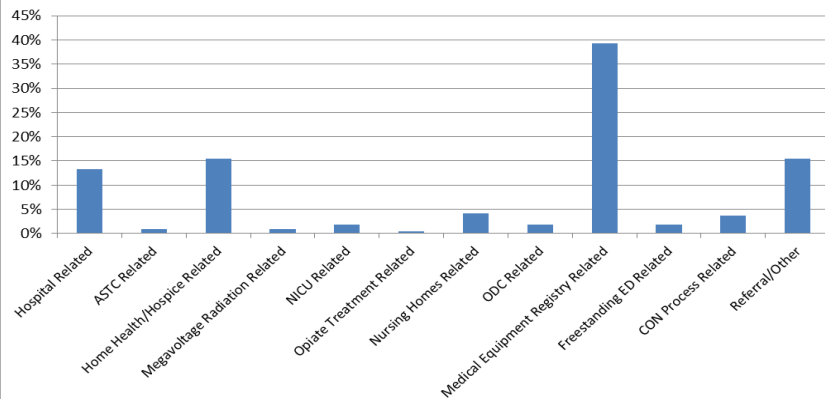
Number of Visitors to HSDA Website



Number of Days Certificate of Need Applications are Reviewed FY2014/2015

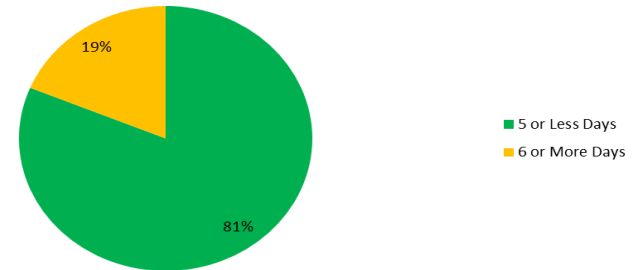


Percent of Inquiries by Type FY 2016/2017

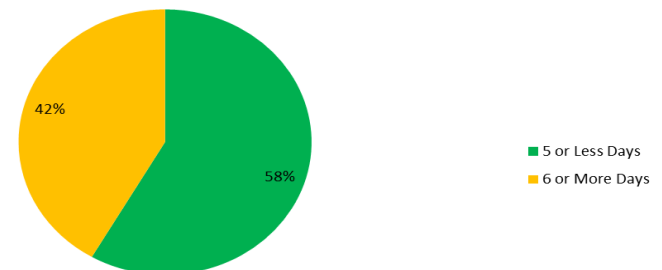


From July 1, 2016 to February 28, 2017, there have been 26 Certificate of Need applications received.

Number of Days Certificate of Need Applications are Reviewed FY2015/2016



Number of Days Certificate of Need Applications are Reviewed FY2016/2017 (Partial Year)



Effective July 1, 2016, one HSD Examiner position was eliminated.

Turn Over Time for Data Requests by Days

